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1975-77

STATE DOCUMENTS

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MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59620

**agency requests
1975 - 1977**

PLEASE RETURN

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

Capital Construction Program



Long Range Building Program

MONTANA STATE LIBRARY
930 East Lyndale Avenue
Helena, Montana 59601

Montana State Library



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THOMAS L. JUDGE
GOVERNOR

State of Montana
Office of The Governor
Helena 59601

December 10, 1974

Members of the Forty-Fourth Session
of the Legislative Assembly
State of Montana
Capitol Building
Helena, Montana 59601

Legislators:

I am pleased to present the requests of the State Agencies for Capital Construction Projects, in accordance with Section 82-3315, RCM 1947.

These requests have been carefully considered and reviewed. My recommendations for the Capital Construction Program for the next biennium are included in the Executive Budget as well as herein.

I am proud of the Capital Construction Program, and the progress we are making in filling the needs of Montana.

Sincerely,


THOMAS L. JUDGE
GOVERNOR



THOMAS L. JUDGE, Governor
DOYLE B. SAXBY, Director



STATE OF MONTANA
DEPARTMENT OF ADMINISTRATION
HELENA 59601

December 10, 1974

Honorable Thomas L. Judge
Governor
State of Montana
Capitol Building
Helena, Montana 59601

Dear Governor Judge:

In accordance with section 82-3315 RCM 1947, we hereby submit the agency requests for the Capital Construction Program for the 1975-1977 Biennium.

The Architecture and Engineering Bureau of the Construction and Maintenance Division has solicited the needs of all state institutions, university units, and agencies, and subsequently, has recommended the Capitol Construction Program from these requests to you for inclusion in your Executive Budget.

If you, or any member of Legislature, desire additional information on any aspect of this program, please contact the Department of Administration.

Sincerely,

A handwritten signature in blue ink that reads "Philip H. Hauck".

PHILIP H. HAUCK, AIA, Administrator
Construction & Maintenance Division

A handwritten signature in blue ink that reads "Doyle B. Saxby".

DOYLE B. SAXBY, Director
Department of Administration

APR 6 1963

TABLE OF CONTENTS

PAGE

EXECUTIVE BUILDING PROGRAM PROPOSAL:

Introduction	1
Funded with Current Revenues (part 1)	2 thru 18
Funded by Bonded Debt (part 2).....	19 thru 25

BUILDING PROGRAM REQUESTS:

Summary of Requests - 1975-1977 Biennium	26 thru 27
By Function and Agency - 1975-1977 Biennium	28 thru 106
By Function and Agency - 1977-1979 Biennium	107 thru 113
By Function and Agency - 1979-1981 Biennium	114 thru 120

INDEX

AGENCY

PAGE

Judicial Branch	16,18
Elected Officials	16,18
Administration, Department of.....	26,31
Agriculture, Department of.....	26,33
Education, Department of.....	26,34,114,107
Fish and Game, Department of.....	26,57
Highways, Department of.....	26,65
Institutions, Department of.....	26,70,110,117
Intergovernmental Relations, Department of.....	27,95
Labor and Industry, Department of.....	27,97
Military Affairs, Department of.....	27,98,113,119
Natural Resources and Conservation, Department of.....	27,97
Revenue, Department of.....	27,106

LONG RANGE BUILDING PROGRAM
1975-1977 BIENNIUM

The Long Range Building Program was initiated in 1965 and has averaged approximately twelve million dollars per biennium in funding from the Long Range Building Program and Revenue Sharing accounts. At the outset, this portion of the program was funded by the issuance of long-term bonds. Since 1971, this program has been funded with current revenues, and it is planned to continue at the current level on a cash basis. This has been a major step forward in sound fiscal management of the program, utilizing current revenues for the Building Program. This method reserves the use of general obligation bonds to fund an expansion of the Building Program beyond current levels and allows flexibility in responding to urgent needs that cannot be funded on a cash basis.

A major portion of the cash program for the next biennium has been allocated to the custodial institutions. Expansion of the program on a one-time basis should be considered in 1975-77 to insure that necessary construction in other areas is not delayed. By committing an additional \$1,200,000 per year to the state's current debt service for the next ten years, a \$15,000,000 bond issue could be sold to fund an expanded program. This would require coordinating payments with outstanding issues which mature in 1980. The exact terms of the issue would depend upon the condition of the bond market at the time of the sale. In addition, the construction of a new highway complex has been under consideration for several years. In accordance with the previous planning, this project would be financed by a separate twenty year bond issue.

Consequently, the projects listed are recommended for consideration in two categories: Part I, a Cash Financed Building Program funded with current revenues; and Part II, an expanded Bond Financed Building Program funded by bonded debt.

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT		FUNDING SOURCE					Local	TOTAL
		Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
EXECUTIVE BRANCH								
ELECTED OFFICIALS								
Public Instruction, Superintendent of								
Expand Missoula Vocational-Technical Center: Includes site improvement, expansion of existing facilities, and construction of a new facility. Presently existing programs cannot be expanded, new programs cannot be initiated, and many new students must be placed on waiting lists.		06142	\$ 1,910,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,910,000
Total Superintendent of Public Instruction			\$ 1,910,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,910,000
DEPARTMENTS								
Administration, Department of								
Improve Parking Lots: Improve and expand existing parking lots and construct new lots to accommodate new buildings to be constructed at the State Capitol Complex, Helena, Montana.		06142	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
Acquire Land: Purchase land for future buildings and parking areas in conformance with the State Capitol Complex Long Range Development Plan.		06142 04120	500,000 0	0 0	0 100,000	0 0	0 0	600,000
Architecture & Engineering Operations Program: Appropriate expenditures for administering and supervising Capitol Construction Projects.		06142	185,000	0	0	0	0	185,000
Total Department of Administration			\$ 785,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 885,000

Education

School for the Deaf and Blind

Replace Roofs: Replace Main Building Roof and portions of Classroom Wing and Vocational Building roofs. Recoat Boiler Plant Roof.

06142 \$ 52,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 52,000

Roof Superintendent's Residence: Replace existing, deteriorated roof to prevent damage to interior of residence.

06142 3,000 0 0 0 0 3,000

Total School for the Deaf and Blind

\$ 55,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 55,000

Eastern Montana College

Construct Science Building Addition: Construct an addition to present facility for wet laboratories and convert existing facility to dry laboratories, offices, and live storage. The new facility will house Biology, Chemistry, Earth Science, and Physics.

06142 \$ 1,350,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,350,000

Total Eastern Montana College

\$ 1,350,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1,350,000

Montana Historical Society

Rebuild Front Entry: Replace front entry slab and rebuild planters and porch of Veterans and Pioneer Memorial Building, Helena, Montana.

06142 \$ 15,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 15,000

Dampproof Foundation: Dampproof exterior foundation wall of basement storage area.

06142 10,000 0 0 0 0 10,000

Total Montana Historical Society

\$ 25,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 25,000

Montana College of Mineral Science & Technology

Provide Campus Improvements: Install new curbs and gutters, walks, roads, campus lighting, landscaping, and stairs to buildings and parking areas.

06142 \$ 43,000 \$ 0 \$ 0 \$ 0 \$ 0 \$ 43,000

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES
1975-1977 BIENNIUM

BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				Local	TOTAL
			Earmarked Revenue	Federal & Private Revenue				
Montana College of Mineral Science & Technology (Continued)								
Acquire Land: Purchase an adjacent, private dwelling house at entry to the campus on West Park Street.	06142	\$ 32,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,000
Total Montana College of Mineral Science & Technology		\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000
Montana State University								
Complete 7th and 8th Floors, Leon Johnson Hall: Complete two unused floors, including initial equipment, to house the Biochemistry of the Chemistry Department and Soil Science Department and technicians, graduate students, graduate teaching assistants, etc.	06142 04530	\$ 531,600 0	\$ 0 0	\$ 0 0	\$ 0 75,000	\$ 0 0	\$ 0 0	\$ 606,600
Remodel Clothing Laboratories, Herrick Hall: Upgrade the existing clothing and textile laboratories which are inadequate.	06142	53,200	0	0	0	0	0	53,200
Remodel 4th Floor, Reid Hall: The Department of Architecture has vacated the 4th floor, which leaves the space available for other use. The space will be renovated for Testing and Counseling, and for Distributive Education laboratories.	06142	53,700	0	0	0	0	0	53,700
Remodel 4th Floor of Library: Remodel the 4th floor for the addition of medical books and bring the 4th floor up to the quality standard of the other three floors.	06142 04530	50,000 0	0 0	0 0	0 50,000	0 0	0 0	100,000

Provide Storm Sewer Drainage, Married Student Housing:
Construct storm sewer to existing storm sewer at 11th Street to replace present inefficient outfall serving Bozeman residents.

	0	0	0	58,200	58,200
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Construct Greenhouse and Headhouse Addition: This new facility will provide a tool for research by Ranch and Soil Science, Animal and Range Science, and Plant Pathology Departments.

02115	0	102,200	0	0	102,200
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Construct Machine Storage, Shop and Office Building:
Provide storage and shop facilities for farm machinery used at the Agricultural Experiment Station.

02115	0	88,500	0	0	88,500
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Total Montana State University

	\$ 688,500	\$ 190,700	\$ 125,000	\$ 58,200	\$ 1,062,400

Northern Montana College

Provide General Campus Improvements: Provide new paved roads and landscaping to prevent erosion and silt runoff problems. Also provide new tennis court and a security fence around a portion of the Physical Plant.

06142	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
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Total Northern Montana College

	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000

University of Montana

Install Safety Improvements: Correct conditions which have been written in surveys by the State Fire Marshal as not in compliance with O.S.H.A., life safety, and fire codes.

06142	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
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Provide Major Maintenance: Initiate projects which include but are not limited to ventilation and heating improvements, minor renovations to accommodate changing programs and providing initial equipment for the recently completed Library Building.

06142	400,000	0	0	0	400,000
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PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIUM

BRANCH AND DEPARTMENT	Accounting Entity	FUNDING SOURCE				Local	TOTAL
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Private Revenue	Federal & Revenue		
University of Montana (Continued)							
Preplan Projects: Preplan projects that include Phase Two of the Library, Renovation of the Men's Gymnasium and Renovation of the Natural Science Building.							
	06142	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
Total University of Montana		\$ 950,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 950,000
Western Montana College							
Install General Campus Improvements and Fire Preventive Facilities: Initiate projects involving roof repairs, sidewalks, underground sprinkler system as well as other minor projects.							
	06142	\$ 62,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000
Total Western Montana College		\$ 62,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,000
Total Education		\$ 3,280,500	\$ 190,700	\$ 125,000	\$ 58,200	\$ 3,654,400	
Fish and Game, Department of							
Centralized Services Division							
Provide Furnishings, Helena Office Building: Provide initial furnishings on a one-time basis for the new Helena office building.							
	02131	\$ 0	\$ 44,000	\$ 0	\$ 0	\$ 0	\$ 44,000
Construct Parking Lot, Helena Office Building: Provide the necessary parking and landscaping for the new Helena office building.							
	06142	35,000	0	0	0	0	35,000

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIUM

BRANCH AND DEPARTMENT		FUNDING SOURCE					TOTAL
		Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
Fish and Game, Department of (Continued)							
Recreation and Parks Division (Continued)							
Develop Canyon Ferry State Recreation Area: Construct roads, boat ramps, campgrounds, water supplies, sanitary facilities, tree planting and signing for a heavily used recreation area.							
	06142	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
	04530	0	0	100,000	0	0	
Develop Whitefish Lake State Recreation Area: Install modern sanitary facilities plus a sewage disposal system for campers and recreationists.							
	06142	50,000	0	0	0	0	
	04530	0	0	50,000	0	0	
Acquire and Develop Snowmobile Areas: Begin implementation of legislation passed by the 43rd Legislature by acquiring, developing, and maintaining areas for snowmobiling.							
	02207	0	30,000	0	0	0	
	04186	0	0	30,000	0	0	
Acquire and Develop Fishing Access Sites: Initiate a continuing program which is expected to operate at approximately the same level each biennium. The program includes acquisition of lands and the installation of public use facilities for fishing access sites.							
	02131	0	900,000	0	0	0	
	04940	0	0	900,000	0	0	
Total Recreation and Parks Division							
		\$ 312,500	\$ 930,000	\$ 1,242,500	\$ 0	\$ 2,485,000	
Total Department of Fish and Game							
		\$ 347,500	\$ 1,014,500	\$ 1,298,750	\$ 0	\$ 2,660,750	

Highways, Department of

Maintenance Division

Construct Minor Alterations and Additions, Statewide:
Upgrade present facilities.

02138 \$ 0 \$ 150,000 \$ 0 \$ 0 \$ 150,000

Construct Equipment Garage, Hamilton: Provide adequate equipment storage facilities.

02138 0 42,000 0 0 0 -42,000

Construct Equipment Garage, Summit: Provide equipment storage and section headquarters.

02138 0 75,000 0 0 0 75,000

Construct Equipment Garage, MacDonald Pass: Provide equipment storage facilities. Existing outmoded facilities to be in way of new construction of U.S. No. 12.

02138 0 52,000 0 0 0 52,000

Construct Sandhouse, Bozeman Hill: For storage of dry sanding material.

02138 0 17,000 0 0 0 17,000

Construct Vehicle Storage Building, Neihart: For additional needed vehicle storage.

02138 0 28,000 0 0 0 28,000

Construct Sandhouse, Harlem: For adequate storage of material for sanding of highway.

02138 0 15,000 0 0 0 15,000

Construct Equipment Garage, Malta: Maintenance equipment storage—4 stall.

02138 0 32,000 0 0 0 32,000

Construct Equipment Garage: Flowing Wells: Two-stall garage to store equipment and trucks.

02138 0 12,000 0 0 0 12,000

Construct Sandhouse, Broadus: Provide dry storage for material for highway sanding.

02138 0 18,000 0 0 0 18,000

Construct Equipment Garage, Winnett: Provide additional needed storage facilities.

02138 0 24,800 0 0 0 24,800

Construct Heated Equipment Garage, Phillipsburg: Provide warm storage of equipment.

02138 0 32,000 0 0 0 32,000

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL
FUNDED WITH CURRENT REVENUES
1975-1977 BIENNIUM

BRANCH AND DEPARTMENT		Accounting Entity	FUNDING SOURCE					Local	TOTAL
			Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
<u>Highways, Department of (Continued)</u>									
<u>Maintenance Division (Continued)</u>									
Construct Sandhouse, MacDonald Pass West: Provide sand storage facility.	02138	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	
Construct Sandhouse, Bozeman: Provide adequate storage of dry material for highway sanding.	02138	0	15,000	0	0	0	0	15,000	
Construct Tool and Sign Building, Cut Bank: Provide storage for miscellaneous items.	02138	0	4,500	0	0	0	0	4,500	
Construct Equipment Garage, Richey: Provide storage for equipment and trucks.	02138	0	12,000	0	0	0	0	12,000	
Construct Sandhouse, Beaverslide: Provide storage of dry material to sand highway.	02138	0	15,000	0	0	0	0	15,000	
Construct Garage Addition, White Sulphur Springs: Provide additional storage for larger and longer equipment now being purchased.	02138	0	30,000	0	0	0	0	30,000	
Total Department of Highways		\$ 0	\$ 589,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 589,300	

institutions. Since the existing laundries require repair and renovation, the most economical solution is a centralized facility.

Total Central Office

06142	1,600,000	0	0	0	0	1,600,000
	<u>\$ 1,600,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,600,000</u>

Boulder River School and Hospital

Improve Insect and Pest Control: Install screened entry enclosures on kitchen, dining room, and hospital areas. This was requested by the Department of Health and is needed to certify eligibility for Medicare/Medicaid regulations.

06142	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
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Improve Sewer System: Upgrade sewer system to comply with state and federal E.P.A. standards.

06142	50,000	0	0	0	0	50,000
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Repair Water Tower: Repair badly deteriorated water tank as per field inspection report made December 8, 1972, by Northern Testing Laboratories.

06142	25,000	0	0	0	0	25,000
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Install Master Lock System, Phase I: Install a master lock system so all locks can be opened with one grand master key, saving valuable time in cases of emergency and increasing efficiency in maintenance and operation.

06142	25,000	0	0	0	0	25,000
	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 200,000</u>

Total Boulder River School and Hospital

Center for the Aged

Install Fire Safety Modifications: Install electrical modifications, smoke detectors, mechanical modifications, fire and smoke doors and wire glass to comply with federal and state fire safety, and Medicare/Medicaid regulations.

06142	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
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Pave Parking Area and Construct Sidewalk: Blacktop parking area to alleviate problems due to poor drainage on an existing dirt and gravel surface. Also participate in S.I.D. to include sidewalks to the Center.

06142	25,000	0	0	0	0	25,000
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PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL
FUNDED WITH CURRENT REVENUES
1975-1977 BIENNium

BRANCH AND DEPARTMENT	Accounting Entity	FUNDING SOURCE				TOTAL
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Private Revenue	Federal & Local	
<u>Institutions, Department of (Continued)</u>						
<u>Center for the Aged (Continued)</u>						
Reroof Main Building: Replace shingles damaged by hail-storm. State funding will supplement insurance funds.	06142	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 35,000
Total Center for the Aged		\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000
<u>Eastmont Training Center</u>						
Install Curbs, Gutters, and Paving: Complete curbing for existing pavement and construct additional paving, gutters, and curbs. Project will reduce soil being carried into buildings, prolong life of existing paving and reduce preventive maintenance.	06142	\$ 25,985	\$ 0	\$ 0	\$ 0	\$ 25,985
Install Air Conditioning in Two Cottages and Multi-Purpose Building: Cooling would appreciably help the training program during the summer by providing a better learning environment.	06142	55,000	0	0	0	55,000
Total Eastmont Training Center		\$ 80,985	\$ 0	\$ 0	\$ 0	\$ 80,985
<u>Galen State Hospital</u>						
Install Fire Safety Projects, Phase II: Provide more smoke and fire doors, exits, replacement of interior room finishes, fire hydrant and exit lighting to meet Life Safety and Medicare/Medicaid requirements.	06142	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 175,000

Renovate Elevator: Modify elevator doors by the installation of rubber astragals for safety compliance.	06142	3,000	0	0	0	3,000
Repair Water Tower: Repair badly deteriorated water tank in accordance with recommendations of Northern Testing Laboratories, who examined all state institution water towers.	06142	25,000	0	0	0	25,000
Total Galen State Hospital		\$ 203,000	\$ 0	\$ 0	\$ 0	\$ 203,000
Montana Veterans Home						
Provide Irrigation System: Install piping and sprinklers to irrigate grounds where no water is available at present. Included are new trees and shrubs planted at entry to Home.	06142	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 6,000
Pave Employee Parking Area: Provide area for employee parking. Present area is congested and presents a dangerous condition to Home members walking through campus.	06142	\$ 7,000	0	0	0	7,000
Construct New Plumbing Shop: Construct new plumbing shop to replace existing shop. Existing shop is in a dangerous structural condition and has been ordered demolished by the State Fire Marshal.	06142	35,000	0	0	0	35,000
Total Montana Veterans Home		\$ 48,000	\$ 0	\$ 0	\$ 0	\$ 48,000
Mountain View School						
Renovate Boiler Room: Renovate boiler room in Maple Cottage to meet fire safety codes.	06142	\$ 12,000	\$ 0	\$ 0	\$ 0	\$ 12,000
Construct New Water Line: Replace existing water line which is old and is breaking. Present line not adequate in case of fire.	06142	15,000	0	0	0	15,000
Reroof Cottages: Replace existing, dilapidated wood shingles, to protect building interiors from water damage, with Class A fire resistant shingles.	06142	45,000	0	0	0	45,000
Total Mountain View School		\$ 72,000	\$ 0	\$ 0	\$ 0	\$ 72,000

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Federal & Private Revenue	Local		
<u>Institutions, Department of (Continued)</u>							
<u>Pine Hills School</u>							
Construct New Boilerhouse: Replace old boilerhouse, which is beyond repair and in danger of collapsing, with a new boilerhouse with space for electrical shop.	06142	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 180,000	
Construct Intensive Treatment Security Lodge: Construct a maximum security facility to house hardcore delinquents who cannot be retained in an open campus. Facility will contain dining, recreational, educational, and intensive treatment areas.	06142	720,000	0	0	0	720,000	
Total Pine Hills School		\$ 900,000	\$ 0	\$ -0	\$ 0	\$ 900,000	
<u>Swan River Youth Forest Camp</u>							
Renovate Kitchen Floor and Walls: Provide skid proof floor covering and smooth surfaced tile walls for greater safety and easier cleaning.	06142	\$ 6,200	\$ 0	\$ 0	\$ 0	\$ 6,200	
Construct Four Trailer Pads: Provide trailer sites for members of staff with trailers. There is no other housing available nearby.	06142	8,000	0	0	0	8,000	
Total Swan River Youth Forest Camp		\$ 14,200	\$ 0	\$ 0	\$ 0	\$ 14,200	
<u>Warm Springs State Hospital</u>							
Renovate Units 66 and 67: Subdivide large wards, reroof building, and renovate heating, plumbing, ventilation and lighting systems to meet Medicare/Medicaid requirements.	06142	\$ 850,000	\$ 0	\$ 0	\$ 0	\$ 850,000	

Renovate Unit 85: Remodel building to meet Department of Health requirements which include constructing stair towers, exit lights, and smoke detectors.	06142	109,000	0	0	0	109,000
Renovate Bolton Building: Renovate heating, plumbing, electrical and ventilation systems, subdivide large wards and provide new interior room finishes to meet Medicare/Medicaid requirements.	06142	920,000	0	0	0	920,000
Renovate Warren Building: Renovate heating and ventilation, refinish rooms, construct stair tower, etc., to meet life safety and Medicare/Medicaid standards.	06142	350,000	0	0	0	350,000
Renovate General Hospital: Remodel two top floors to comply with Medicare/Medicaid requirements by dividing large wards, rebuilding heating, ventilation and lighting systems, and repairing roofs.	06142	421,000	0	0	0	421,000
Renovate Infirmary Building for Office Use: Renovate a building that can never meet requirements for patient occupancy for administrative use to free certifiable Medicare/Medicaid space in patient dormitories for patient use.	06142	145,000	0	0	0	145,000
Demolish Dangerous Buildings: Begin a program of demolishing old, dangerous, unused buildings that cannot be renovated for patient, service, administrative, storage or other use.	06142	20,000	0	0	0	20,000
Landscape Grounds and Pavement, Phase I: Remove, replace, or rehabilitate the existing old cottonwood trees that are a safety hazard to patients, employees, and property. Construct new sidewalks, curbing and paving and replace that which is becoming hazardous due to deterioration and ground movement. Unpaved streets are costly to maintain, damage visitor and employee vehicles, and hinder movement of patients, dishes-up food, laundry, services, etc.	06142	179,390	0	0	0	179,390

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL
FUNDED WITH CURRENT REVENUES
1975-1977 BIENNIAL

BRANCH AND DEPARTMENT	Accounting Entry	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				TOTAL
			Earmarked Revenue	Private Revenue	Federal & Local		
Institutions, Department of (Continued)							
Warm Springs State Hospital (Continued)							
Construct Sewage Disposal Facility: Construct sewage disposal facility and replace damaged sewer lines to correct the present inadequate lagoon system. Facility will meet E.P.A. standards.							
	06142	\$ 125,000	\$	0	\$	0	\$ 0
	04120	0		0		375,000	0
							\$ 500,000
Demolish Old Boiler Plant Smoke Stack: Demolish an existing smoke stack that was in use until 1971. Conversion of the old boiler plant from coal to natural gas has destroyed the interior mortar joints, weakening the structure, and has created a hazardous condition to persons and property.							
	06142	8,400		0		0	0
							8,400
Construct Cleanup Area for Food Service: Provide facility to clean and sterilize food carts at dish-up area for food service to out-patient dining areas. Cleanup area will improve sanitation, reduce infections, and improve food service efficiency.							
	06142	116,400		0		0	0
							116,400
Construct Security Fence Around Security Building: Construct fence to keep general patient population away from Security Building inmates and to prevent passage of contraband, etc., into Security Building.							
	06142	10,000		0		0	0
							10,000
Total Warm Springs State Hospital							
		\$ 3,254,190	\$	0	\$	375,000	\$ 0
							\$ 3,629,190
Total Department of Institutions							
		\$ 6,447,375	\$	0	\$	375,000	\$ 0
							\$ 6,822,375

Intergovernmental Relations, Department of

Aeronautics Division

Construct General Aviation Utility Airports: Construct two small airport facilities to serve smaller Montana communities. The communities remain to be selected and must show reasonable need and must fund a proportionate share of the project.

02188	\$	0	\$	100,000	\$	0	\$	0
04830		0		0		300,000		0
		0		0		0		100,000
								\$ 500,000

Construct Security Fencing, State-Owned Airports at Clinton and Wolf Creek: Provide fencing to keep livestock out of airport properties.

02188		0		9,800		0		0
								9,800

Construct Security Addition to Terminal Building, West Yellowstone Airport: Construct a "sterile holding area" for enplaning passengers and restore proper pedestrian traffic flow within the original terminal building.

02188		0		22,770		0		0
04830		0		0		103,730		0
								126,500

Provide Runway and Approach Lighting at Lincoln Airport: Provide lighting project to increase usability of airport to 24 hours per day and enhancing flight safety in this area of the state.

02188		0		18,875		0		0
04830		0		0		56,625		0
								75,500

Total Department of Intergovernmental Relations

\$	0	\$	151,445	\$	460,355	\$	100,000	\$	711,800
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Labor and Industry, Department of

Workmen's Compensation Division

Renovate Helena Office: Remodel facility to provide better security for confidential files and improve noisy working conditions with acoustic treatment.

06142	\$	27,000	\$	0	\$	0	\$	0
								\$ 27,000

Total Department of Labor and Industry

\$	27,000	\$	0	\$	0	\$	0	\$	27,000
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Military Affairs, Department of

Adjutant General, Office of the

Renovate Armories at Miles City, Glendive, and Sidney, Montana: Repair or replace exterior walls, seal concrete block walls and renovate roofs at each armory.

06142	\$	120,000	\$	0	\$	0	\$	0
								\$ 120,000

PART I

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED WITH CURRENT REVENUES

1975-1977 BIENNIUM

BRANCH AND DEPARTMENT		FUNDING SOURCE					TOTAL
		Accounting Entry	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
Military Affairs, Department of (Continued)							
Adjutant General, Office of the (Continued)							
Construct National Guard Armory, Missoula, Montana:							
Construct a permanent facility to replace old, dilapidated							
temporary structures. Existing facilities to be replaced							
present health and safety hazards.							
	06142	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 877,000
	04120	0	0	627,000	0	0	
Total Department of Military Affairs							
		\$ 370,000	\$ 0	\$ 627,000	\$ 0	0	\$ 997,000
Natural Resources and Conservation, Department of							
Forestry Division							
Construct District Complex, Kalispell: Provide fire tool							
warehouse, shop and dispatching office for forest fire							
fighting in Kalispell area.							
	06142	\$ 153,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,700
Total Department of Natural Resources and Conservation							
		\$ 153,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 153,700
TOTAL PART I							
		\$13,321,075	\$ 1,945,945	\$ 2,986,105	\$ 158,200	\$ 0	\$18,411,325

PART II

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED BY BONDED DEBT

1975-1977 BIENNIUM

		FUNDING SOURCE				
BRANCH AND DEPARTMENT	Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	TOTAL
JUDICIAL BRANCH						
<u>Construct Supreme Court Building</u>						
Provide a new facility for the Montana Supreme Court to include a courtroom, law library, and justices' office suites which will free space in the Capitol Building for Legislative expansion.						
	06142	\$ 2,682,772	\$ 0	\$ 0	\$ 0	\$ 2,682,772
TOTAL JUDICIAL BRANCH		\$ 2,682,772	\$ 0	\$ 0	\$ 0	\$ 2,682,772
EXECUTIVE BRANCH						
ELECTED OFFICIALS						
<u>Public Instruction, Superintendent of</u>						
<u>Construct Phase II of Vo-Tech Center, Billings: Provide initial facility to replace inadequate rented facilities for vocational-technical training in Billings area.</u>						
	06142	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 6,000,000
<u>Complete Phase I Planning Vo-Tech Center, Butte: Continue to develop plans for a new vocational-technical center to replace inadequate facility.</u>						
	06142	100,000	0	0	0	100,000
<u>Complete Existing Vo-Tech Facility and Plan for Expanded Facility, Helena: Complete construction of airport facility, install elevator in Roberts Street Facility, and acquire land and develop site for expanded facility.</u>						
	06142	430,000	0	0	0	430,000
Total Superintendent of Public Instruction		\$ 3,530,000	\$ 0	\$ 0	\$ 3,000,000	\$ 6,530,000

PART II

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED BY BONDED DEBT

1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT	Accounting Entry	FUNDING SOURCE					Local	TOTAL
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Private Revenue	Federal & Revenue			
DEPARTMENTS								
Administration, Department of								
Renovate Capitol Cafeteria: Remodel and expand existing cafeteria by increasing dining capacity, enlarging and updating kitchen facilities and improving current exit problems as per Department of Health Requirements.	06142	\$ 180,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,000
Construct Parking Lots: Improve and expand existing parking lots and construct new lots to accommodate new buildings to be constructed at the State Capitol Complex, Helena, Montana.	06142	100,000	0	0	0	0	0	100,000
Total Department of Administration		\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,000
Agriculture, Department of								
Construct Agriculture/Livestock Office and Laboratory Building: Construct new building to consolidate and centralize administrative, laboratory and service functions of the Agriculture and Livestock Departments on the Capitol Complex, Helena, Montana.	06142	\$ 2,004,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,004,239
Total Department of Agriculture		\$ 2,004,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,004,239
Education								
School for the Deaf and Blind								
Renovate Exterior Walls of Main Building: Sandblast and repaint exterior walls of dormitory building, classroom wing, and vocational building.	06142	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000

Total School for the Deaf and Blind		\$	40,000	\$	0	\$	0	\$	0	\$	40,000
Montana College of Mineral Science and Technology											
Provide Additional Campus Improvements: Install new curbs and gutters, walks, roads, campus lighting, landscaping, and stairs to buildings and parking areas.											
06142		\$	300,000	\$	0	\$	0	\$	0	\$	300,000
Total Montana College of Mineral Science and Technology		\$	300,000	\$	0	\$	0	\$	0	\$	300,000
Montana State University											
Convert McCall Hall to Film and Television—Phase I: Remodel and expand facility to house television and motion picture options of the Film and Television Department.											
06142		\$	634,100	\$	0	\$	0	\$	0	\$	634,100
Modify Primary Electrical Distribution: Extend present system underground to the Agriculture Field building, eliminating one existing meter (saving \$3,000 yearly), providing a loop system to the new Married Student Apartments and eliminating overhead power lines.											
06142			69,720		0		0		0		69,720
Improve Water System: Provide loop system to service high rise dormitories at west end of the campus as recommended by the State Fire Marshal.											
06142			42,200		0		0		0		42,200
Connect Steam Loop-Creative Arts Complex: The loop will provide two ways to feed most buildings on the campus, providing a more assured steam supply.											
06142			39,700		0		0		0		39,700
Total Montana State University		\$	785,720	\$	0	\$	0	\$	0	\$	785,720
University of Montana											
Renovate Chemistry-Pharmacy Building: Remodel and update an older building for use by departments presently housed in crowded, unsuitable quarters.											
06142		\$	2,330,000	\$	0	\$	0	\$	0	\$	2,330,000
Total University of Montana		\$	2,330,000	\$	0	\$	0	\$	0	\$	2,330,000
Total Education		\$	3,455,720	\$	0	\$	0	\$	0	\$	3,455,720

PART II

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED BY BONDED DEBT

1975-1977 BIENNIIUM

BRANCH AND DEPARTMENT		Accounting Entity	Bond Proceeds & Insurance Clearance	FUNDING SOURCE				Local	TOTAL
				Earmarked Revenue	Private Revenue	Federal &			
Fish and Game, Department of									
Recreation and Parks Division									
Develop Caretaker's Facility at Lake Mary Ronan State Recreation Area: Construct an administrative site, a complete water distribution system and electrical distribution system, rehabilitate the existing trailer parking area and install barriers for site protection.		06142	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,000
		04530	0	0	0	45,000	0	0	0
Improve and Expand Big Arm State Recreation Area: Construct new latrines, water service extension, new parking areas, and new boat ramps, relocate power lines and improve the existing road system.		06142	50,000	0	0	0	0	0	0
		04530	0	0	0	50,000	0	0	100,000
Develop Elmo State Recreation Area: Provide tree irrigation system, tree planting, and sanitary facilities, construct foot trails and new parking areas, and improve existing road system.		06142	75,000	0	0	0	0	0	0
		04530	0	0	0	75,000	0	0	150,000
Develop Miscellaneous State Parks and Recreation Areas: Continue program to install and expand recreation facilities in state parks and recreation areas for public use.		06142	100,000	0	0	0	0	0	0
		04530	0	0	0	100,000	0	0	200,000
Improve and Expand Existing Facilities at Lost Creek State Park: Construct new parking areas and improve the existing road, water system, sanitary facilities, foot trails, and interpretive program.		06142	50,000	0	0	0	0	0	0
		04530	0	0	0	50,000	0	0	100,000
Total Department of Fish and Game			\$ 320,000	\$ 0	\$ 0	\$ 320,000	\$ 0	\$ 0	\$ 640,000

Highways, Department of

Construct New State Headquarters Complex: Replace existing inadequate facilities and consolidate all highway offices in the Helena area in one complex. This would release present occupied space in the Capitol Complex which is badly needed for use by other state agencies.

06064	\$ 7,350,428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,350,428
	<u>\$ 7,350,428</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,350,428</u>

Total Department of Highways

Institutions, Department of

Mountain View School

Construct Kitchen Warehouse-Storeroom: Construct warehouse and storeroom addition to present kitchen-dining facility to centralize storage and simplify inventory and handling problems. Food storage is presently scattered in such places as the basement of Maple Cottage and much food is contaminated or spoiled due to the unsuitable storage areas. The Department of Health has requested correction of present conditions.

06142	\$ 102,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,150
	<u>\$ 102,150</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 102,150</u>

Total Mountain View School

Swan River Youth Forest Camp

Remodel Discipline Unit: Remodel present discipline unit to meet present day life safety and civil rights codes and standards.

06142	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,000
	<u>\$ 55,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 55,000</u>

Total Swan River Youth Forest Camp

Warm Springs State Hospital

Construct Central Warehouse: Provide a central warehouse to consolidate storage presently in buildings scattered throughout hospital campus. Much of the present storage areas are housed in patient occupied buildings or in buildings scheduled to be demolished. Central storage will increase inventory control, reduce pilferage of goods and reduce damage or loss of goods housed in inadequate quarters.

06142	\$ 219,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 219,850
	<u>\$ 219,850</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 219,850</u>
	<u>\$ 377,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 377,000</u>

Total Warm Springs State Hospital

Total Department of Institutions

PART II

EXECUTIVE BUILDING PROGRAM PROPOSAL

FUNDED BY BONDED DEBT

1975-1977 BIENNium

BRANCH AND DEPARTMENT		FUNDING SOURCE					Local	TOTAL
Accounting Entity	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Private Revenue	Federal &				
Justice, Department of								
Construct Highway Patrol Facility, Lewistown: Construct new building to replace inadequate, poorly located rented quarters and consolidate administration, driver licensing, testing, and limited vehicle servicing.								
06142	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	
Total Department of Justice								
	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	
Military Affairs, Department of								
Adjutant General, Office of the								
Install Security Systems at Eight Armories: Provide intrusion detection systems in accordance with the requirements of the National Guard Bureau.								
06142	\$ 5,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,069	
04530	0	0	0	15,206	0	0	\$ 20,275	
Install Water Line, Billings Armory: Extend water line from storage tank at Logan Field to armory to replace existing cistern.								
06142	17,500	0	0	0	0	0	17,500	
Total Department of Military Affairs								
	\$ 22,569	\$ 0	\$ 0	\$ 15,206	\$ 0	\$ 0	\$ 37,775	
Natural Resources and Conservation, Department of								
Forestry, Division of								
Replace Foundation and Wiring at Forester's Residence, Anaconda Unit: Replace wooden block foundation which has settled unevenly and old inadequate wiring with construction of present day safety standards.								
06142	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,000	

Pave Driveway and Parking Area, Missoula Office Complex: Participate in S.I.D. to provide paved driveway and parking area extension for the public's use.	06142	20,000	0	0	0	20,000
Complete District Complex, Helena: Construct facility to allow central location of supplies and forest fire fighting equipment in addition to serving as the shop and dispatching office.	06142	153,700	0	0	0	153,700
Construct Nursery Complex, Missoula: Provide greenhouse, refrigerator and cold storage building for modern growing environment and protective storage for tree cuttings and seedling trees awaiting shipment.	06142	78,000	0	0	0	78,000
Total Department of Natural Resources and Conservation						
Revenue, Department of		\$ 257,700	\$ 0	\$ 0	\$ 0	\$ 257,700
Liquor Division						
Construct New Liquor Warehouse and Administration Facility: Construct new facility to replace the present out-moded and inadequate building. More and better space will keep this important source of revenue functioning profitably as well as release the existing warehouse and office space for other use by the state.	06142	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
Total Department of Revenue		\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
TOTAL EXECUTIVE BRANCH		\$19,667,656	\$ 0	\$ 335,206	\$ 3,000,000	\$23,002,862
TOTAL PART II		\$22,350,428	\$ 0	\$ 335,206	\$ 3,000,000	\$25,685,634

CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>JUDICIAL BRANCH</u>					
SUPREME COURT BUILDING	2,682,772	0	0	0	2,682,772
<u>ELECTED OFFICIALS</u>					
PUBLIC INSTRUCTION, SUPERINTENDENT OF	5,440,000	0	0	3,000,000	8,440,000
JUSTICE, DEPARTMENT OF	150,000	0	0	0	150,000
<u>EXECUTIVE BRANCH</u>					
ADMINISTRATION, DEPARTMENT OF	1,065,000	0	100,000	0	1,165,000
AGRICULTURE, DEPARTMENT OF	2,004,239	0	0	0	2,004,239
EDUCATION, DEPARTMENT OF	33,569,340	237,700	944,100	1,491,200	36,242,340
FISH AND GAME, DEPARTMENT OF	767,500	1,014,500	1,718,750	0	3,500,750
HIGHWAYS, DEPARTMENT OF	7,350,128	589,300	0	0	7,939,428
INSTITUTIONS, DEPARTMENT OF	6,299,485	0	0	0	6,299,485

CAPITAL CONSTRUCTION BUDGET

SUMMARY OF REQUESTS

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF	0	151,445	460,355	100,000	711,800
LABOR AND INDUSTRY, DEPARTMENT OF	27,000	0	0	0	27,000
MILITARY AFFAIRS, DEPARTMENT OF	426,419	0	642,206	0	1,068,625
NATURAL RESOURCES AND CONSERVATION, DEPARTMENT OF	3,823,200	0	0	0	3,823,200
REVENUE, DEPARTMENT OF	1,920,000	0	0	0	1,920,000
TOTAL REQUESTS	65,525,383	1,992,945	3,865,411	4,591,200	75,974,939

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>JUDICIAL BRANCH</u>					
1. CONSTRUCT SUPREME COURT BUILDING					
Provide a new facility for the Montana Supreme Court to include a courtroom, law library, and justices' office suites which will free space in the Capitol Building for Legislative expansion.	2,682,772	0	0	0	2,682,772
JUDICIAL BRANCH TOTAL	2,682,772	0	0	0	2,682,772
<u>ELECTED OFFICIALS</u>					
PUBLIC INSTRUCTION, SUPERINTENDENT OF					
1. CONSTRUCT PHASE II OF VO-TECH CENTER BILLINGS					
Provide initial facility to replace inadequate rented facilities for vocational - technical training in Billings area.	3,000,000	0	0	3,000,000	6,000,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2. COMPLETE PHASE I PLANNING, VO-TECH CENTER, BUTTE					
Continue to develop plans for a new vocational - technical center to replace inadequate facility.	100,000	0	0	0	100,000
3. COMPLETE EXISTING VO-TECH FACILITY & PLAN FOR EXPANDED FACILITY, HELENA					
Complete construction of airport facility, install elevator in Roberts Street Facility, and acquire land and develop site for expanded facility.	430,000	0	0	0	430,000
4. EXPAND MISSOULA VOCATION - TECHNICAL CENTER					
Include site improvements, expansion of existing facilities, and construc- tion of a new facility. Presently existing programs cannot be initiated, and many new students must be placed on waiting lists.	1,910,000	0	0	0	1,910,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	SUPERINTENDENT OF PUBLIC INSTRUCTION SUB TOTAL	5,440,000	0	0	3,000,000 8,440,000
		150,000	0	0	0 150,000
		100,000	0	0	0 150,000
		5,590,000	0	0	3,000,000 8,590,000
	DEPARTMENT OF JUSTICE SUB TOTAL				
	ELECTED OFFICIALS TOTAL				

JUSTICE, DEPARTMENT OF

1. CONSTRUCTION HIGHWAY PATROL FACILITY, LEWISTOWN

Construct new building to replace inadequate, poorly located rented quarters and consolidate administration, driver licensing, testing, and limited vehicle servicing.

DEPARTMENT OF JUSTICE SUB TOTAL

ELECTED OFFICIALS TOTAL

BY FUNCTION AND AGENCY
1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<p><u>EXECUTIVE BRANCH</u></p> <p>ADMINISTRATION, DEPARTMENT OF</p> <p>1. Remodel and expand existing cafeteria by increasing dining capacity, enlarging and updating kitchen facilities and improving current exit problems as per Department of Health requirements.</p> <p>2. IMPROVE PARKING LOTS</p> <p>Improve and expand existing parking lots and construct new lots to accommodate new buildings to be constructed at the State Capitol Complex, Helena, Montana.</p>	180,000	0	0	0	180,000
	200,000	0	0	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
3.	ACQUIRE LAND Purchase land for future buildings and parking areas in conforming with the State Capitol Complex Long Range Development Plan.	500,000	0	100,000		0	600,000
4.	ARCHITECTURE AND ENGINEERING OPERATIONS PROGRAM Appropriate expenditures for personal services, all other ordinary and necessary expenditures for the operation of the Architecture and Engineering Bureau, repairs and maintenance, and the purchase or replacement of capitol items (equipment).	185,000	0	0		0	185,000
	DEPARTMENT OF ADMINISTRATION SUB TOTAL	1,065,000	0	100,000		0	1,165,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
AGRICULTURE, DEPARTMENT OF					
1. CONSTRUCT AGRICULTURE LIVESTOCK OFFICE AND LABORATORY BUILDING					
Construct new building to consolidate and centralize administrative, labor- atory and service functions of the agriculture - livestock departments on the Capitol Complex, Helena, Montana.	2,004,239	0	0	0	2,004,239
DEPARTMENT OF AGRICULTURE SUB TOTAL	2,004,239	0	0	0	2,004,239

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
EDUCATION, DEPARTMENT OF					
DEAF AND BLIND, SCHOOL FOR THE					
1. RENOVATE EXTERIOR WALLS OF MAIN BUILD- ING Sandblast and repaint exterior walls of dormitory building, classroom wing, and vocational building.	40,000	0	0	0	40,000
2. REPLACE ROOFS Replace Main Building roof and portions of Classroom Wing and Vocational Build- ing roofs. Recoat Boiler Plant roof.	52,000	0	0	0	52,000
3. REROOF SUPERINTENDENT'S RESIDENCE Replace existing deteriorated roof to prevent damage to interior of residence.	3,000	0	0	0	3,000

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4. CONSTRUCT TWO COTTAGE UNITS Construct two new cottage units to supplement and eventually replace old, inadequate residence facilities in the old Main Building.	300,000	0	0	0	300,000
5. CONSTRUCT NEW PHYSICAL EDUCATION AND RECREATION BUILDING Construct a facility to provide space for instruction in physical education as well as miscellaneous supporting areas for recreation.	1,500,000	0	0	0	1,500,000
SUB TOTAL	1,895,000	0	0	0	1,895,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>EASTERN MONTANA COLLEGE</u>					
1. CONSTRUCT SCIENCE BUILDING ADDITION					
Construct an addition to present facility for wet laboratories and convert existing facility to dry laboratories, offices and live storage. The new facility will house Biology, Chemistry, Earth Sciences, and Physics.	1,146,320	0	0	0	1,146,320
2. CONSTRUCT PHYSICAL PLANT COMPLEX PHASE 1					
Construct initial phase of new physical plant facilities to replace an supplement existing, inadequate, fragmented quarters. Project will also include centralized fire and security alarm systems in compliance with State Fire Marshal's requests.	600,000	0	0	0	600,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. RENOVATION, SITE DEVELOPMENT, PRE- PLANNING AND MISCELLANEOUS PROJECTS Extend utilities, relight classrooms, renovate various small projects, pre- plan future projects and landscape grounds.	420,000	0	0	0	420,000
4. ACQUIRE LAND Acquire additional land to meet future campus growth needs. Land can be pur- chased more economically now than in the future.	100,000	0	0	0	100,000
SUB TOTAL	2,266,320	0	0	0	2,266,320

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	<u>MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY</u>						
		1,290,000	0	0	883,000	2,173,000	
		2,727,500	0	0	0	2,727,500	
1.	CONSTRUCT PHYSICAL EDUCATION FACILITY Construct a new facility to provide space for instruction in physical education, faculty offices, locker rooms, a multipurpose area for intramurals, and areas for the intercollegiate athletic program. The present facility was built in the early 1920's and does not meet the needs of present day physical education and athletic programs. .						
2.	CONSTRUCT NEW LIBRARY - PHASE I Construct initial phase of new library facilities to replace present library which provides only 50% of needed stack area.						

-38-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. ACQUIRE LAND Purchase a [REDACTED] private dwelling house at entry to the campus on West Park Street.	32,000	0	0	0	32,000
4. ACQUIRE LAND Purchase selected properties on campus perimeter to provide for future growth.	163,000	0	0	0	163,000
5. PROVIDE CAMPUS IMPROVEMENTS Install new curbs and gutters, walks, roads, campus lighting, landscaping and stairs to buildings and parking areas.	610,000	0	0	0	610,000
SUB TOTAL	4,822,500	0	0	883,000	5,705,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	<u>MONTANA HISTORICAL SOCIETY</u>					
1.	REBUILD FRONT ENTRY					
	Rebuild front entry slab, planters and porch of Veterans and Pioneers Memorial Building, Helena, Montana.	15,000	0	0	0	15,000
2.	DAMP-PROOFING FOUNDATION					
	Damp-proof exterior foundation wall of basement storage area.	10,000	0	0	0	10,000
3.	EXPAND VETERANS AND PIONEERS MEMORIAL BUILDING					
	Construct addition to the museum to provide space for permanent and featured displays as well as allevi- ating present overcrowded and in- adequate conditions.	1,450,000	0	0	0	1,450,000
	SUB TOTAL	1,475,000	0	0	0	1,475,000

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>MONTANA STATE UNIVERSITY</u>					
1. COMPLETE 7th AND 8th FLOORS, LEON JOHNSON HALL					
Complete two unused floors, including initial equipment, to house the Biochemistry of the remainder of the Plant and Soil Science Department and Technicians, Graduate Students, Graduate Teaching Assistants, etc..	531,600	0	75,000	0	606,600
2. CONVERT MCCALL HALL TO FILM AND TELEVISION - PHASE I					
Remodel and expand facility to house television and motion picture options of the Film and Television Department.	634,100	0	0	0	634,100

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. REMODEL CLOTHING LABORATORIES, HERRICK HALL Upgrade the existing clothing and textile laboratories which are inadequate.	53,200	0	0	0	53,200
4. REMODEL 4th FLOOR - REID HALL The Department of Architecture has vacated the 4th floor which leaves the space available for other use. The space will be renovated for testing and counseling, and for Distribu- tive Education laboratories.	53,700	0	0	0	53,700
5. MODIFY PRIMARY ELECTRICAL DISTRIBUTION Extend present system under- ground to the Agriculture Field Buildings eliminating one existing meter (saving \$5,000 yearly), providing a loop system to the new Married Student Apartments and elim- inating overhead power lines.	69,720	0	0	0	69,720

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6. IMPROVE WATER SYSTEM Provide loop system to service high rise dormitories at West end of the campus as recommended by the State Fire Marshal.	42,200	0	0	0	42,200
7. CONNECT STEAM LOOP - CREATIVE ARTS COMPLEX The loop will provide two ways to feed most buildings on the campus providing a more assured steam supply.	39,700	0	0	0	39,700
8. CONSTRUCT UNDERGROUND SPRINKLER SYSTEM - PHASE I New system will save water, hand labor, and will allow watering at the most propitious time.	39,700	0	0	0	39,700

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9. PREPLAN GARFIELD MALL Garfield Mall was a street, has been converted to pedestrian use, but still has the appearance of a street and cuts campus in two parts. Project would plan eventual changes to provide a delightful and functional addition to the campus.	40,000	0	0	0	40,000
10. REMODEL A PORTION OF RYON LABORATORIES Remodel the South half to consolidate some labs and provide better space with climate control, better lighting, etc...	470,900	0	0	0	470,900

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
11. REMODEL A PORTION OF LINFIELD HALL Convert former Dairy Lab to teaching and research labs for the Animal and Range Science Department, remodel an auditorium into a class- room and convert space occu- pied by the Grain Lab and Soils X-Ray Lab to space for teach- ing and researching wool.	187,350	0	0	0	187,350
12. REMODEL LEWIS HALL Upgrade existing teaching, laboratory and office spaces to todays standards.	1,162,100	0	0	0	1,162,100
13. REMODEL COOLEY LAB Provide adequate ventilation and climate control for an essentially good lab build- ing.	164,400	0	0	0	164,400

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
14.	CONSTRUCT MOTOR POOL MAINTENANCE AND ADMINISTRATIVE BUILDING Construct a facility where motor pool cars can be maintained and the motor pool operation can be administered.	54,600	0	0	0	54,600
15.	REMODEL 4th FLOOR OF LIBRARY Remodel the 4th floor for the addition of a collection of medical books and bring the 4th floor up to the quality stand- ard of the other three floors.	50,000	0	50,000	0	100,000
16.	PROVIDE STORM SEWER DRAINAGE MARRIED STUDENT HOUSING Construct storm sewer to exist- ing storm sewer at 11th street to replace present inefficient outfall serving Bozeman resi- dents.	0	0	0	58,200	58,200

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
17. CONSTRUCT GREENHOUSE AND HEAD- HOUSE ADDITION This new facility will provide a tool for research by Plant and Soil Science, Animal and Range Science, and Plant Path- ology Departments.	0	102,200	0	0	102,200
18. CONSTRUCT MACHINE STORAGE, SHOP AND OFFICE BUILDING Provide storage and shop facil- ities for farm machinery used at the Agricultural Experiment Station.	0	88,500	0	0	88,500
19. CONSTRUCT WOOL STORAGE BUILDING AT AGRICULTURAL EXPERIMENT STATION Provide a new utilitarian type structure to store wool and help release the wooden frame wool lab building and its attendant quonsets for re- moval.	0	47,000	0	0	47,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
20.	CONSTRUCT ASSOCIATED AGENCIES LABORATORY BUILDING					
	Construct a new lease - purchase laboratory facility to house an agency of the Montana Department of Agriculture and the U.S.D.A. Range Insects Research Center. The rent paid by these agencies would be sufficient to amortize the cost of the building.	0	0	819,100	0	819,100
	SUB TOTAL	3,593,270	237,700	944,100	58,200	4,833,270

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
	NORTHERN MONTANA COLLEGE							
1.	PROVIDE NEW PRESIDENTS HOUSE Construct new facility or purchase existing house to serve as residence for the president as well as replacing present outdated and inadequate house.	125,000	0	0	0	0	0	125,000
2.	PROVIDE GENERAL CAMPUS IMPROVEMENT Provide new paved roads and landscaping to prevent erosion and silt runoff problems. Also provide new tennis court and a security fence around a portion of the Physical Plant.	75,000	0	0	0	0	0	75,000
	SUB TOTAL	200,000	0	0	0	0	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	UNIVERSITY OF MONTANA						
1.	CONSTRUCT SCIENCE BUILDING Construct a new facility to provide space for undergraduate, instructional laboratories, faculty and student research, specialized equipment, and lecture and office areas. This facility will release at least one older building to be razed.	6,500,000	0	0	0	6,500,000	
2.	RENOVATE CHEMISTRY - PHARMACY BUILDING Remodel and update an older building for use by departments presently housed in crowded, unsuitable quarters.	2,330,000	0	0	0	2,330,000	

-50-

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3. CONSTRUCT MUSIC BUILDING ADDITION Provide space for expansion of the Music Department which has doubled in size since the original facility was constructed.	1,060,000	0	0	0	1,060,000
4. RENOVATE UNIVERSITY THEATER Provide general remodeling of existing facility to update it to present standards.	1,280,000	0	0	0	1,280,000
5. CONSTRUCT LAW BUILDING ADDITION Provide additional space for law library, seminar rooms, classrooms, offices and student study areas.	1,000,000	0	0	0	1,000,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6. INSTALL SAFETY IMPROVEMENTS Correct conditions which have been written in surveys by the State Fire Marshal as not in compliance with O.S.H.A., life safety, and fire codes.	2,200,000	0	0	0	2,200,000
7. PROVIDE MISCELLANEOUS RENOVATIONS Initiate projects which include but are not limited to ventilation and heating improvements, minor renovations to accommodate changing programs, and providing initial equipment for the recently completed Library Building.	920,000	0	0	0	920,000
8. PROVIDE MAJOR MAINTENANCE Provide projects beyond the scope of normal maintenance such as roof replacements, and upgrading transformer vaults.	590,000	0	0	0	590,000

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9. IMPROVE UTILITY SYSTEMS Extend and update the main utilities system to accomodate future buildings.	1,700,000	0	0	0	1,700,000
10. ACQUIRE LAND Begin a systematic acquisition of land adjacent to the campus.	380,000	0	0	0	380,000
11. PREPLAN PROJECTS Preplan projects that include Phase Two of the Library, Renovation of the Men's Gymnasium, and Renovation of the Natural Science Building.	120,000	0	0	0	120,000
12. DEVELOP CAMPUS GROUNDS Construct walkways, underground sprinkler systems, access by emergency vehicles, and develop campus grounds for environmental and recreational purposes.	270,000	0	0	0	270,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
13. CONSTRUCT COMMISSARY AT THE BIOLOGICAL STATION Replace existing, sub-standard food preparation and service facility at Yellow Boy Biological Station.	0	0	0	300,000	300,000
14. CONSTRUCT COMMISSARY AT LUBRECHT FOREST Replace existing, sub-standard food preparation and service facility at Lubrecht Forest.	0	0	0	250,000	250,000
SUB TOTAL	18,350,000	0	0	550,000	18,900,000

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
WESTERN MONTANA COLLEGE					
1. ACQUIRE LAND					
Purchase approximately eleven acres of land adjacent to the campus to be used for both recreation and future building sites.	180,250	0	0	0	180,250
2. CONSTRUCT NEW PHYSICAL PLANT AND STORAGE FACILITY.					
Construct a new building with provisions for centralized storage of supplies, maintenance materials and equipment, and protection for campus vehicles.	640,000	0	0	0	640,000
3. PRE-PLAN SWIMMING POOL					
Plan expansion of existing physical education complex to include new pool while releasing space occupied by present outdated pool for other needs.	20,000	0	0	0	20,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
4.	PROVIDE ENVIRONMENTAL CONTROL FOR AUDITORIUM LIBRARY ADMINISTRATION AND FACULTY OFFICE CLASSROOM BUILD- ING Provide cooling units in buildings for which future air conditioning was provided for.	65,000	0	0		0	65,000
5.	INSTALL GENERAL CAMPUS IMPROVE- MENTS AND FIRE PREVENTIVE FAC- ILITIES Initiate projects involving roof repairs, sidewalks, underground sprinkler system as well as other minor projects.	62,000	0	0		0	62,000
	SUB TOTAL	967,250	0	0		0	967,250
	DEPARTMENT OF EDUCATION SUB TOTAL	33,569,340	237,700	944,100		1,491,200	36,242,340

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>FISH AND GAME, DEPARTMENT OF</u>					
CENTRALIZED SERVICES DIVISION					
1. PROVIDE FURNISHINGS, HELENA OFFICE BUILDING	0	44,000	0	0	44,000
Provide initial furnishings on a one-time basis for the new Helena Office Building.					
2. CONSTRUCT PARKING LOT, HELENA OFFICE BUILDING	35,000	0	0	0	35,000
Provide the necessary parking and landscaping for the new Helena Office Building.					
3. CONSTRUCT SECURITY FENCE, REGION ONE HEADQUARTERS	0	3,000	0	0	3,000
Provide a security fence to protect vehicles and equipment.					
SUB TOTAL	35,000	47,000	0	0	82,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
<u>GAME MANAGEMENT DIVISION</u>							
1.	CONSTRUCT NINEPIPE STORAGE SHED Construct new building to store harvested grain and machinery and to be used for a workshop.	0	10,000	15,000	0	25,000	
2.	CONSTRUCT FRESNO DIKE AND FENCE Develop waterfowl area and provide outdoor recreation for a large number of people in the Havre, Montana, general area.	0	9,200	13,800	0	23,000	
3.	CONSTRUCT WARM SPRINGS MACHINE SHED Provide protection for tractors, vehicles and machinery and a place for maintenance work on equipment.	0	4,000	6,000	0	10,000	

-58-

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4. CONSTRUCT FOX LAKE DIKE AND SPILLWAY Develop waterfowl management area in Richland County.	0	2,000	3,000	0	5,000
5. RELOCATE SUN RIVER HEADQUARTERS Move headquarters to eliminate the disturbance caused by human activity at the present site which is on prime elk wintering area.	0	12,300	18,450	0	30,750
SUB TOTAL	0	37,500	56,250	0	93,750

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
RECREATION AND PARKS DIVISION					
	125,000	0	125,000	0	250,000
1. RENOVATE FACILITIES AT LEWIS AND CLARK STATE PARK, PHASE II					
Replace existing train and tracks, provide new water service for the cave and replace trailheads and plaza.					
2. DEVELOP BANNAK STATE MOUNTAIN					
Acquire new land and buildings, preserve existing structures and provide an interpretive program for public recreation plus the preservation of a historic site.	37,500	0	37,500	0	75,000
3. DEVELOP CANYON FERRY STATE REC- REATION AREA					
Construct roads, boat ramps, camp- grounds, water supplies, sanitary facilities, tree planting and sign- ing for a heavily used recreation area.	100,000	0	100,000	0	200,000

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4. DEVELOP WHITEFISH LAKE STATE RECREATION AREA Install modern sanitary facilities plus a sewage disposal system for campers and recreationists.	50,000	0	50,000	0	100,000
5. DEVELOP FACILITY AT LAKE MARY RONAN STATE RECREATION AREA Construct an administrative site, a complete water distribution system and electrical distribu- tion, rehabilitate the existing trailer parking area and install barriers for site protection.	45,000	0	45,000	0	90,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
6.	IMPROVE AND EXPAND BIG ARM STATE RECREATION AREA Construct new latrines, water service extension, new parking areas, new boat ramp, relocate power lines and improve the existing road system.	50,000	0	50,000	0	100,000
7.	DEVELOP ELMO STATE RECREATION AREA Provide tree irrigation system, tree planting, sanitary facilities, construct foot bridge, trails and parking areas and improve existing road system.	75,000	0	75,000	0	150,000
8.	DEVELOP MISCELLANEOUS STATE PARKS AND RECREATION AREAS Continue program to install and expand recreation facilities in state parks and recreation areas for public use.	100,000	0	100,000	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9. IMPROVE AND EXPAND EXISTING FACILITIES AT LOST CREEK STATE PARK Construct new parking areas and improve the existing road, water system, sanitary facilities, foot trails, and interpretive program.	50,000	0	50,000	0	100,000
10. DEVELOP HIGHWAY RESERVOIRS Impound drainages along new inter- state, primary and secondary high- ways to create recreation and fish- ing opportunities.	100,000	0	100,000	0	200,000
11. ACQUIRE AND DEVELOP SNOWMOBILE AREAS Begin implementation of legislation passed by the 43rd Legislature by acquiring, developing and maintain- ing areas for snowmobiling.	0	30,000	30,000	0	60,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
12.	ACQUIRE AND DEVELOP FISHING ACCESS SITES	0	900,000	900,000	0	1,800,000
		732,500	930,000	1,662,500	0	3,325,000
		767,500	1,014,500	1,718,750	0	3,500,750
	SUB TOTAL					
	DEPARTMENT OF FISH AND GAME SUB TOTAL					
						-64-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>HIGHWAYS, DEPARTMENT OF</u>					
1.	CONSTRUCT NEW STATE HEADQUARTERS COMPLEX Replace existing inadequate facilities and consolidate all highway offices in the Helena area in one complex. This would release present occupied space in the Capitol complex which is badly needed for use by other state agencies.	7,350,428	0	0	0	7,350,428
2.	MAINTENANCE DIVISION Construct minor alterations and additions, statewide upgrade present facilities.	0	150,000	0	0	150,000
3.	CONSTRUCT EQUIPMENT GARAGE HAMILTON Provide adequate equipment storage facilities.	0	42,000	0	0	42,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	CONSTRUCT EQUIPMENT GARAGE, SUMMIT Provide equipment storage and section headquarters.	0	75,000	0	0	75,000	
5.	CONSTRUCT EQUIPMENT GARAGE MacDONALD PASS Provide equipment storage facilities existing outmodel facilities to be in way of new construction of US #15.	0	52,000	0	0	52,000	
6.	CONSTRUCT SAND HOUSE BOZEMAN HILL For storage of dry sanding material.	0	17,000	0	0	17,000	
7.	CONSTRUCT VEHICLE STORAGE BUILDING NEIHART For additional needed vehicle storage.	0	28,000	0	0	28,000	
8.	CONSTRUCT SAND HOUSE - HARLEM For adequate storage of material for sanding of highway.	0	15,000	0	0	15,000	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
9. CONSTRUCT EQUIPMENT GARAGE - MALTA Maintenance equipment storage - 4 stall.	0	32,000	0	0	32,000
10. CONSTRUCT EQUIPMENT GARAGE - FLOWING WELLS 2- stall garage to store equipment and trucks.	0	12,000	0	0	12,000
11. CONSTRUCT SANDHOUSE - BROADUS Provide dry storage for material for highway sanding.	0	18,000	0	0	18,000
12. CONSTRUCT EQUIPMENT GARAGE - WINNETT Provide additional needed storage facilities.	0	24,800	0	0	24,800

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
13.	CONSTRUCT HEATED EQUIPMENT GARAGE PHILIPSBURG Provide warm storage of equipment.	0	32,000	0	0	32,000
14.	CONSTRUCT SANDHOUSE - MacDONALD PASS WEST Provide sand storage facility.	0	15,000	0	0	15,000
15.	CONSTRUCT SANDHOUSE - BOZEMAN Provide adequate storage of dry material for highway sanding.	0	15,000	0	0	15,000
16.	CONSTRUCT TOOL SIGN BUILDING CUT BANK Provide storage for miscellaneous items.	0	4,500	0	0	4,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
17. CONSTRUCT EQUIPMENT GARAGE - RICHEY Provide storage for equipment and truck.	0	12,000	0	0	12,000
18. CONSTRUCT SANDHOUSE - BEAVERSLIDE Provide storage of dry material to sand highway.	0	15,000	0	0	15,000
19. CONSTRUCT GARAGE ADDITION WHITE SULPHUR SPRINGS Provide additional storage for larger and longer equipment now being pur- chased.	0	30,000	0	0	30,000
DEPARTMENT OF HIGHWAYS SUB TOTAL	7,350,428	589,300	0	0	7,939,728

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
<u>INSTITUTIONS, DEPARTMENT OF</u> CENTRAL OFFICE 1. CONSTRUCT CENTRALIZED LAUNDRY Construct centralized facility to replace inefficient, outdated and costly operations at several institutions. Since the existing laundries require repair and renovation, the most economical solution is a centralized facility.	1,600,000	0	0	0	1,600,000
	1,600,000	0	0	0	1,600,000
SUB TOTAL					
<u>BOULDER RIVER SCHOOL AND HOSPITAL</u> 1. RENOVATE LAUNDRY Remodel laundry building and purchase new equipment to meet health and licensing standards.					
	400,000	0	0	0	400,000

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2. IMPROVE INSECT AND PEST CONTROL Install screened entry enclosures on kitchen, dining room and hospital areas. This was requested by the Department of Health and is needed to certify eligibility for medicare, medicaid participation.	100,000	0	0	0	100,000
3. IMPROVE SEWER SYSTEM Upgrade sewer system to comply with State and Federal Standards.	50,000	0	0	0	50,000
4. REPAIR WATER TOWER Repair badly deteriorated water tank as per field inspection report made Dec. 8, 1972 by Northern Testing Laboratories.	25,000	0	0	0	25,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
5. PAVE ROADS AND PARKING LOTS Construct new perimeter roads and parking areas to route vehicle traffic around resident areas. This would free central roads for pedestrian traffic and play areas.	223,228	0	0	0	223,228
6. CONSTRUCT NEW BRIDGE Build new concrete and steel bridge for vehicular and pedestrian traffic across the Boulder River to replace the existing, narrow, inadequate and dangerous bridge.	165,321	0	0	0	165,321
7. PAVE PARKING LOTS Pave existing, unimproved parking lots used for the Administration Building, Hospital and Psychology - Title One Building.	76,500	0	0	0	76,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
8.	INSTALL MASTER LOCK SYSTEM Install a master lock system so all locks can be opened with one grand-master key, saving valuable time in cases of emergency and increasing efficiency in maintenance and operation.	87,795	0	0	0	87,795	
	SUB TOTAL	1,127,844	0	0	0	1,127,844	
	CENTER FOR THE AGED						
1.	INSTALL FIRE SAFETY MODIFICATIONS Install electric modification, smoke detectors, mechanical modifications, fire and smoke doors and wire glass to comply with Federal and State Fire safety, and Medicare, Medicaid regulations.	15,000	0	0	0	15,000	
2.	REROOF KITCHEN AND DINING AREA Replace existing flat, gravel surfaced, built-up roof with smooth surface roofing.	3,250	0	0	0	3,250	
						-73-	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	AIR CONDITION KITCHEN AND DINING AREA Cool kitchen and dining area during the hot summer months.	3,000	0	0	0	3,000
4.	PAVE PARKING AREA AND INSTALL SIDEWALK Blacktop parking area to alleviate problem due to poor drainage on an existing dirt and gravel surface. Also participate in S.I.D. to in- clude sidewalk to the center.	25,000	0	0	0	25,000
5.	REEROOF MAIN BUILDING Replace shingles damaged by hailstorm, State funding, will supplement insurance funds.	35,000	0	0	0	35,000
	SUB TOTAL	81,250	0	0	0	81,250

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
EASTMONT TRAINING CENTER					
1. INSTALL CURBS, GUTTERS AND PAVING					
Complete curbing for existing pavement and construct additional paving, gutters and curbs. Project will reduce soil being carried into buildings, prolong life of existing paving and reduce preventive maintenance.	25,985	0	0	0	25,985
2. INSTALL AIR CONDITIONING IN TWO COTTAGES AND MULTI-PURPOSE BUILDING					
Cooling would appreciably help the training program during the summer by providing a better learning environment.	55,000	0	0	0	55,000
EASTMONT TRAINING CENTER SUBTOTAL	80,985	0	0	0	80,985

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>GALEN STATE HOSPITAL</u>					
	1. INSTALL FIRE SAFETY PROJECTS, PHASE II					
	Provide more smoke detection, smoke and fire doors, exits, replacement of interior room finishes, fire hydrant and exit lighting to meet Life Safety and Medicare - Medicaid requirements.	175,000	0	0	0	175,000
	2. RENOVATE ELEVATOR					
	Modify elevator doors by the installation of rubber astragals for safety compliance.	3,000	0	0	0	3,000
	3. CONSTRUCT STEAM TUNNELS, PHASE III					
	Extend steam tunnels constructed in earlier phases. Tunnels permit steam lines, water lines, etc., to be protected from exterior corrosion and be accessible for repairs and modifications.	200,000	0	0	0	200,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4. PROVIDE NEW BOILER BURNERS Provide new combination oil and natural gas burners complete with storage tank and new low stack. The combination burners will provide standby heating in case of gas failure and will provide more efficient use of fuel.	40,000	0	0	0	40,000
5. REPAIR WATER TOWER Repair badly deteriorated water tank in accordance with recommendations of Northern Testing Laboratories, who examined all state institution water towers.	25,000	0	0	0	25,000
SUB TOTAL	443,000	0	0	0	443,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
MONTANA CHILDRENS CENTER					
1. REPAIR AND RENOVATE FOUR COTTAGES, GRADE SCHOOL TOILET ROOMS AND STAFF FACILITIES Provide major maintenance and remodel- ing for four existing cottages and renovate the toilet and staff facili- ties at the grade school.	222,100	0	0	0	222,100
2. CONSTRUCT NEW ADMINISTRATION BUILDING Construct new administrative facilities to replace old, inadequate facility that is only partially used for this purpose. Old facility would be converted to em- ployee apartments by this project.	188,600	0	0	0	188,600
3. REMODEL GYMNASIUM - PHASE II Project includes but is not limited to replacing floor structure rewiring, re- lighting, replumbing, replacing windows and bricking in openings.	38,900	0	0	0	38,900

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	LOOP FIRE HYDRANT SYSTEM Extend present water main system in a loop around campus with some additional hydrants as recommended by the State Fire Marshall.	59,950	0	0	0	59,950
5.	RENOVATE TUNNEL, STEAM AND WATER DISTRIBUTION SYSTEMS Replace and renovate steam and water distribution system and extend and repair utility tunnels.	60,350	0	0	0	60,350
6.	BURY OVERHEAD ELECTRICAL DISTRIBUTION SYSTEM Bury all overhead electrical service lines in accordance with the State Fire Marshall's recommendations.	55,200	0	0	0	55,200

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1976 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
7. SEAL COAT EXISTING PAVED ROADWAYS AND INSTALL FIRE DETECTION IN ADMINISTRATION BUILDING.	42,400	0	0	0	42,400
Seal coat existing paved roads and pave unimproved roads. Install heat detec- tion in hazardous and storage areas of the Administration Building.					
8. PROVIDE AUXILIARY POWER	6,900	0	0	0	6,900
Provide an emergency electric generator to run pump house in accordance with the State Fire Marshal's recommenda- tions.					
SUB TOTAL	674,400	0	0	0	674,400

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>MONTANA VETERANS HOME</u>					
1.	PROVIDE FIRE PROTECTION SYSTEM Replace existing inadequate 4" water line with 6" cast iron water main to provide adequate water pressure. This project is recommended by the State Fire Marshal.	65,000	0	0	0	65,000
2.	CONSTRUCT RETAINING WALL Prevent land from eroding by building a retaining wall along river bank adjacent to men's dormitory.	1,500	0	0	0	1,500
3.	RENOVATE SERVICE BUILDING Provide new roof, ceiling repairs, painting and renovation of old offices.	6,500	0	0	0	6,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
4.	PAVE EMPLOYEE PARKING AREA Provide area for employee parking. Present area is congested and presents a dangerous condition to home members walking thru campus.	7,000	0	0	0	7,000	
5.	CONSTRUCT GREENHOUSE Provide greenhouse for members' re- creational pleasure and for growing plants for beautification of grounds.	3,500	0	0	0	3,500	
6.	PROVIDE IRRIGATION SYSTEM Install piping and sprinklers to irrigate grounds where no water is available at present. Included are the new trees and shrubs planted at entry to Home.	6,000	0	0	0	6,000	

-82-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
		1,500	0	0	0	1,500
		91,000	0	0	0	91,000
	SUB TOTAL					

7. RECONSTRUCT STAIRWAY TO RIVER PARK
Replace deteriorated stairs down a
steep embankment to the river.

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
<u>MOUNTAIN VIEW SCHOOL</u>							
1.	RENOVATE BOILER ROOM Renovate boiler room in Maple Cottage to meet fire safety codes.	12,000	0	0	0	12,000	
2.	REPLACE ROOF, COTTONWOOD COTTAGE Replace damaged roofing and water soaked insulation. New roof to have built-in slope to drain roof properly.	20,000	0	0	0	20,000	
3.	CONSTRUCT NEW WATER LINE Replace existing water line which is old and is breaking. Present line is not adequate in case of fire.	15,000	0	0	0	15,000	

-84-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
4.	INSULATE COTTAGE ATTICS Insulate attics in Spruce, Adair and Maple cottages to reduce the cost of heating and increase comfort of residents.	8,000	0	0	0	8,000
5.	REROOF COTTAGES Replace existing, delapidated, wood shingles to protect building interiors from water damage with Class A, fire resistant shingles.	45,000	0	0	0	45,000
6.	PAVE ROAD AND PARKING AREA Pave new parking area for relocated administrative offices in Cottonwood Cottage and construct and pave new service road behind cottages and gymnasium. Service road will permit existing central road to be utilized for pedestrian use.	75,000	0	0	0	75,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
7.	CONSTRUCT KITCHEN WAREHOUSE - STOREROOM Construct warehouse and storeroom addition to present kitchen - dining facility to centralize storage and simplify inventory and handling pro- blems. Food storage is presently scattered in such places as the base- ment of Maple Cottage and much food is contaminated or spoiled due to the unsuitable storage area. The Depart- ment of Health has requested correc- tion of present conditions.	102,150	0	0	0	102,150	
8.	CONSTRUCT SECURITY FENCE Construct fence around East wing of Cottonwood Cottage to permit these girls to be outside. Cottonwood Cottage is the main security cottage.	5,000	0	0	0	5,000	
	SUB TOTAL	282,150	0	0	0	282,150	

-86-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	<u>PINE HILLS SCHOOL</u>						
1.	CONSTRUCT INTENSIVE TREATMENT SECURITY LODGE Construct a maximum security facility to house hardcore delinquents who cannot be retained in an open campus. Facility will contain dining, recreational, educational, and intensive treatment areas.	720,000	0	0	0	720,000	
2.	CONSTRUCT NEW BOILERHOUSE Replace old boilerhouse, which is beyond repair and in danger of collapsing, with a new boilerhouse with space for electrical shop.	180,000	0	0	0	180,000	
	SUB TOTAL	900,000	0	0	0	900,000	

-87-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
					Total
	<u>SWAN RIVER YOUTH FOREST CAMP</u>				
1.	REMODEL DISCIPLINE UNIT				
	Remodel present discipline unit ot meet present day life safety and civil rights codes and standards.	55,000	0	0	0
					55,000
2.	RENOVATE KITCHEN FLOOR & WALLS				
	Provide skid proof floor covering and smooth surfaced tile walls for greater safety and easier cleaning.	6,200	0	0	0
					6,200
3.	PAVE ROADS AND PARKING LOTS				
	Renovate the existing gravelled roads and parking lots with asphalt paving to alleviate the problems caused by snow, rain, mud, and dust.	10,000	0	0	0
					10,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
4.	IMPROVE FIRE PROTECTION SYSTEMS Install a Fire Suppression System as recommended by the State Fire Marshal for fire protection of buildings as well as life safety for residents and staff.	35,000	0	0	0	35,000
5.	CONSTRUCT MULTI-PURPOSE BUILDING Construct new multi-purpose building with areas for educational, training, and crafts programs as well as areas for individual and team sports and recreation.	132,500	0	0	0	132,500
6.	CONSTRUCT FOUR TRAILER PADS Provide trailer sites for members of staff with trailers. There is no other housing available nearby.	8,000	0	0	0	8,000
	SUB TOTAL	246,700	0	0	0	246,700

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	WARM SPRINGS STATE HOSPITAL						
1.	DEMOLISH OLD BOILER PLANT SMOKE STACK Demolish an existing smoke stack that was in use until 1971. Conversion of the old boiler plant from coal to natural gas has destroyed the interior mortar joints, weakening the structure and has created a hazardous condition to persons and property.	8,400	0	0	0	8,400	
2.	PROVIDE AUXILIARY POWER Construct new facility with generator capable of furnishing required standby electrical power for the institution.	169,720	0	0	0	169,720	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
3.	RENOVATE GENERAL HOSPITAL ELEVATOR Renovate outdated and dangerous elevator to improve service and safety as well as eliminate excessive maintenance costs.	39,690	0	0	0	39,690
4.	RENOVATE SEWAGE LAGOON Rebuild lagoon system as recommended by the State Department of Health.	49,670	0	0	0	49,670
5.	CONSTRUCT ADMINISTRATION BUILDING ADDITION Construct addition to existing facility to house additional administrative offices and thereby increase efficiency by consolidating offices in one location.	51,436	0	0	0	51,436

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	6. RENOVATE BOLTON BUILDING HEATING SYSTEM	141,700	0	0	0	141,700
	Upgrade entire heating system to improve patient health and comfort. Existing system is inadequate, im- possible to maintain, and, in gen- eral, worn out.					
	7. PROVIDE CATHODIC PROTECTION SYSTEM	11,450	0	0	0	11,450
	Install cathodic protection system for elevated water storage tank and deep well casings in order to stop deterioration due to elect- rolysis.					

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
8.	LANDSCAPE GROUNDS AND PAVE STREETS, PHASE I Remove, replace or rehabilitate the existing, old cottonwood trees that are a safety hazard to patients, employees and property. Construct new sidewalks, curbing and paving and replace that which is becoming hazardous due to deterioration and around movement. Unpaved streets are costly to maintain, damage visitor and employee vehicles, and hinder movement of patients, dish-up food, laundry services, etc..	179,390	0	0	0	0	179,390	
9.	VENTILATE WOMEN'S BUILDING (UNITS 66 & 67) Upgrade ventilation system in the building to meet building code standards and to adequately serve the needs of the patients.	110,700	0	0	0	0	110,700	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS					Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue				
10.	CONSTRUCT SECURITY FENCE AROUND SECURITY BUILDING							
	Construct fence to keep general patient population away from Security Building inmates and to prevent passage of contraband, etc. into Security Building.	10,000	0	0	0	0	10,000	
	SUB TOTAL	772,156	0	0	0	0	772,156	
	DEPARTMENT OF INSTITUTIONS SUB TOTAL	6,299,485	0	0	0	0	6,299,485	

-94-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	INTERGOVERNMENTAL RELATIONS, DEPARTMENT OF						
	AERONAUTICS DIVISION						
	1. Construct two small airport facilities to serve smaller Montana communities. The communities remain to be selected and must show reasonable need and must fund a proportionate share of the project.	0	100,000	300,000	100,000	500,000	
	2. CONSTRUCT SECURITY FENCING, STATE OWNED AIRPORTS AT CLINTON AND WOLF CREEK						
	Provide fencing to keep livestock out of airport properties.	0	9,800	0	0	9,800	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
3.	CONSTRUCT SECURITY ADDITION TO TERMINAL BUILDING, WEST YELLOW- STONE AIRPORT Construct a "sterile holding area" for enplaning passengers and restore proper pedestrian traffic flow with- in the original terminal building.	0	22,770	103,730	0	126,500	
4.	PROVIDE RUNWAY AND APPROACH LIGHTING AT LINCOLN AIRPORT Provide lighting project to increase usability of airport to 24 hours per day and enhancing flight safety in this area of State.	0	18,875	56,625	0	75,500	
	AERONAUTICS DIVISION SUB TOTAL	0	151,445	460,355	100,000	711,800	
	DEPARTMENT OF INTERGOVERNMENTAL RELATIONS SUB TOTAL	0	151,445	460,355	100,000	711,800	

-96-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
	<u>LABOR AND INDUSTRY, DEPARTMENT OF</u>						
	WORKMAN'S COMPENSATION DIVISION						
	1. RENOVATE HELENA OFFICE						
	Remodel facility to provide better security for confidential files and improve noisy working conditions with acoustic treatment.	27,000	0	0	0	0	27,000
	WORKMAN'S COMPENSATION DIVISION SUB TOTAL	27,000	0	0	0	0	27,000
	DEPARTMENT OF LABOR AND INDUSTRY SUB TOTAL	27,000	0	0	0	0	27,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	MILITARY AFFAIRS, DEPARTMENT OF						
	ADJUTANT GENERAL, OFFICE OF THE						
	1. RENOVATE ARMORIES AT MILES CITY, GLENDALE AND SIDNEY, MONTANA	120,000	0	0	0	120,000	
	Repair or replace exterior wall, seal concrete block walls and renovate roofs at each armory.						
	2. CONSTRUCT NATIONAL GUARD ARMORY, MISSOULA, MONTANA						
	Construct a permanent facility to replace old, delapidated, temporary structures. Existing facilities to be replaced present health and safety hazards.	250,000	0	627,000	0	877,000	

-98-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
3.	INSTALL SECURITY SYSTEMS AT EIGHT ARMORIES Provide intrusion detection systems in accordance with the requirements of the National Guard Bureau.	5,069	0	15,206		0	20,275
4.	INSTALL WATER LINE, BILLING ARMORY Extend water line from storage tank at Logan Field to armory to replace existing cistern.	17,500	0	0		0	17,500
5.	CONSTRUCT PARKING FACILITIES Place asphalt paving and concrete curbing in parking areas at three armory locations. Locations are Helena, Kalispell and Billings.	24,500	0	0		0	24,500

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	6. CONSTRUCT WORK/WASH SLABS						
	Construct concrete work/wash slabs at ten National Guard Armories for washing, servicing or repairing vehicles.	9,350	0	0	0	9,350	
	DEPARTMENT OF MILITARY AFFAIRS SUB TOTAL	426,419	0	642,206	0	1,068,625	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	NATURAL RESOURCES, DEPARTMENT OF						
	CENTRAL SERVICES DIVISION						
1.	CONSTRUCT NATURAL RESOURCES ADMINISTRATIVE BUILDING						
	Construct new building to consoli- date and centralize administrative and service functions on the Capitol Complex, Helena.	3,217,000	0	0	0	0	3,217,000
	CENTRAL SERVICES DIVISION SUB TOTAL	3,217,000	0	0	0	0	3,217,000
	FORESTRY DIVISION						
1.	CONSTRUCT DISTRICT COMPLEX, KALISPELL						
	Provide fire tool warehouse, shop and dispatching office for forest fire fighting in Kalispell area.	153,700	0	0	0	0	153,700
							-101-

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

FUNCTION and AGENCY	FUNDS				
	Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2. CONSTRUCT NURSERY COMPLEX, MISSOULA Provide greenhouse refrigerator and cold storage building for modern growing environment and protective storage for tree cuttings and seedling trees awaiting shipment.	78,000	0	0	0	78,000
3. REPLACE FOUNDATION AND WIRING AT FORESTOR'S RESIDENCE, ANACONDA UNIT Replace wooden block foundation which has settled unevenly and old inadequate wiring with construction of present day safety standards.	6,000	0	0	0	6,000
4. PAVE DRIVEWAY AND PARKING AREA, MISSOULA OFFICE COMPLEX Participate in S.I.D. to provide paved driveway and parking area extension for the public use.	20,000	0	0	0	20,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
5.	COMPLETE DISTRICT COMPLEX, HELENA Construct facility to allow central location of supplies and forest fire fighting equipment in addition to serving as the shop and dispatching office.	153,700	0	0	0	153,700
6.	CONSTRUCT PAINT ROOM - EQUIPMENT DEVELOPMENT CENTER, MISSOULA Provide paint room meeting building code and fire safety requirements for completion of a balanced shop facility for the development of specialized fire fighting equipment.	40,000	0	0	0	40,000
7.	REPAIR NURSERY OFFICE BUILDING Replace old wiring which constitutes a fire hazard.	2,800	0	0	0	2,800

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Local	Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue			
8.	CONSTRUCT RESIDENCE AND GARAGE, STILLWATER FOREST HEADQUARTERS COMPLEX Provide residence for Forest Supervisor who must live at the site in case of fire or vandalism.	40,000	0	0	0	0	40,000
9.	RELOCATE STILLWATER FOREST HEADQUARTERS COMPLEX Present site located between the rail- way tracks and highway is limited and building crowding presents a fire hazard. Present buildings would be moved to a new location and new utilities provided.	60,000	0	0	0	0	60,000
10.	CONSTRUCT RESIDENCE AND GARAGE, SWAN FOREST HEADQUARTERS COMPLEX Provide residence for Forest Super- visor to live at station for better supervision and security.	40,000	0	0	0	0	40,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
11.	CONSTRUCT RADIO BUILDING, MISSOULA Provide new facility on Mt. Sentinel to replace existing truck body pre- sently serving purpose.	6,000	0	0	0	6,000	
12.	CONSTRUCT VEHICLE STORAGE COMPOUND Provide winter storage for vehicles and equipment presently left stand- ing out in the open.	6,000	0	0	0	6,000	
	FORESTRY DIVISION SUB TOTAL	606,200	0	0	0	606,200	
	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION SUB TOTAL	3,823,200	0	0	0	3,823,200	
						-105-	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1975 - 1977 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	<u>REVENUE, DEPARTMENT OF</u>				
	LIQUOR DIVISION				
	1. NEW LIQUOR WAREHOUSE AND ADMINIS- TRATION FACILITY				
	Construct new facility to replace the present out-moded and inade- quate building. More and better space will keep this important source of revenue functioning pro- fitably as well as release the existing warehouse and office space for other use by the state.	1,920,000	0	0	1,920,000
	SUB TOTAL	1,920,000	0	0	1,920,000
	DEPARTMENT OF REVENUE SUB TOTAL	1,920,000			1,920,000
	ALL OTHER BRANCH TOTAL	57,250,410	1,992,000	1,262,000	60,504,410
	GRAND TOTAL	65,525,393	1,992,000	1,262,000	68,779,393



BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	EDUCATION, DEPARTMENT OF					
	EASTERN MONTANA COLLEGE					
1.	CONSTRUCT BUSINESS EDUCATION BUILDING	1,300,000	0	0	0	1,300,000
2.	CONSTRUCT PHYSICAL PLANT COMPLEX PHASE II	350,000	0	0	0	350,000
3.	REMODEL McMULLEN HALL	175,000	0	0	0	175,000
4.	PROVIDE MISCELLANEOUS RENOVATIONS, SITE DEVELOPMENT, AND SAFETY PROJECTS	250,000	0	0	0	250,000
5.	ACQUIRE LAND	100,000	0	0	0	100,000
	SUB TOTAL	2,175,000	0	0	0	2,175,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY</u>					
1.	CONSTRUCT MONTANA BUREAU OF MINES BUILDING	2,000,000	0	0	0	2,000,000
2.	IMPROVE CAMPUS	125,000	0	0	0	125,000
3.	RENOVATE LIBRARY - MUSEUM BUILDING	850,000	0	0	0	850,000
4.	CONSTRUCT PHYSICAL PLANT FACILITIES AND PROVIDE ADDITIONAL BOILER	225,000	0	0	0	225,000
5.	RENOVATE SHOP - GARAGE	200,000	0	0	0	200,000
6.	ACQUIRE LAND - PHASE III	100,000	0	0	0	100,000
7.	CONSTRUCT STUDENT HEALTH CENTER	0	0	0	525,000	525,000
8.	PRE-PLAN MARRIED STUDENT HOUSING	0	0	0	30,000	30,000
	SUB TOTAL	3,500,000	0	0	555,000	4,055,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
UNIVERSITY OF MONTANA						
1.	COMPLETE LIBRARY, PHASE II	2,590,000	0	0	0	2,590,000
2.	RENOVATE MEN'S GYMNASIUM	1,750,000	0	0	0	1,750,000
3.	RENOVATE NATURAL SCIENCE BUILDING	1,560,000	0	0	0	1,560,000
4.	INITIATE MISCELLANEOUS RENOVATIONS	560,000	0	0	0	560,000
5.	INITIATE MAJOR MAINTENANCE	390,000	0	0	0	390,000
6.	INSTALL FIRE & SAFETY PROJECTS	830,000	0	0	0	830,000
7.	UPGRADE UTILITY SYSTEMS	1,200,000	0	0	0	1,200,000
8.	ACQUIRE LAND	260,000	0	0	0	260,000
9.	PROVIDE PRE-PLANNING	160,000	0	0	0	160,000
10.	DEVELOP SITE	31,000	0	0	0	310,000
	SUB TOTAL	9,610,000	0	0	0	9,610,000
	DEPARTMENT OF EDUCATION					
	SUB TOTAL	15,285,000	0	0	555,000	15,840,000
						100

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	INSTITUTIONS, DEPARTMENT OF					
	GALEN STATE HOSPITAL					
1.	PROVIDE AUXILIARY GENERATOR	85,000	0	0	0	85,000
2.	CONSTRUCT STEAM TUNNELS - PHASE IV	110,000	0	0	0	110,000
3.	CONSTRUCT PHYSICAL PLANT - PHASE III	300,000	0	0	0	300,000
4.	REPAVE ROADS - PHASE I	60,000	0	0	0	60,000
5.	PROVIDE NEW ROOF ON RECEIVING HOSPITAL	35,000	0	0	0	35,000
	SUB TOTAL	590,000	0	0	0	590,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY
1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	MONTANA VETERANS HOME					
1.	INSTALL AIR CONDITIONING IN NURSING HOME	89,000	0	0	0	89,000
2.	CONSTRUCT PERIMETER FENCE	8,100	0	0	0	8,100
	SUB TOTAL	97,100	0	0	0	97,100
	MOUNTAIN VIEW SCHOOL					
1.	INSTALL LAWN SPRINKLING SYSTEM	10,000	0	0	0	10,000
	SUB TOTAL	10,000	0	0	0	10,000
	PINE HILLS SCHOOL					
1.	CONSTRUCT NEW LODGE	423,170	0	0	0	423,170

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
2.	LANDSCAPE AND DEVELOP SITE - PHASE I	39,360	0	0	0	39,360
3.	GRADE FIELD LANDS AND ENTEND ROAD	18,000	0	0	0	18,000
4.	CONSTRUCT SWIMMING POOL	200,300	0	0	0	200,300
	SUB TOTAL	680,830	0	0	0	680,830
	DEPARTMENT OF INSTITUTIONS					
	SUB TOTAL	1,377,930	0	0	0	1,377,930

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1977 - 1979 BIENNium

Priority	FUNCTION and AGENCY	FUNDS			
		Bond Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local
					Total
	MILITARY AFFAIRS, DEPARTMENT OF				
	ADJUTANT GENERAL, OFFICE OF THE				
	1. CONSTRUCT ONE UNIT ARMORY, CULBERTSON	83,470	0	190,410	0
					273,880
	2. CONSTRUCT ONE UNIT ARMORY, HARLOWTON	83,470	0	190,410	0
					273,880
	3. CONSTRUCT INFLAMMABLE STORAGE BUILDINGS AT SEVEN SHOP LOCATIONS	6,300	0	0	0
					6,300
	4. PROVIDE PAVING AND CURBS AT EIGHT ARMORY LOCATIONS	37,600	0	0	0
					37,600
	SUB TOTAL	210,840	0	380,820	0
					591,660
	EXECUTIVE BRANCH TOTAL	16,873,770	0	0	935,820
					17,809,590
	GRAND TOTAL	16,873,770	0	0	935,820
					17,809,590





BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS			
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local Total
	EDUCATION, DEPARTMENT OF				
	EASTERN MONTANA COLLEGE				
	1. CONSTRUCT LIBRARY ADDITION	1,700,000	0	0	0 1,700,000
	2. PROVIDE MISCELLANEOUS RENOVATIONS, SITE DEVELOPMENT, AND SAFETY PROJECTS	250,000	0	0	0 250,000
	3. CONSTRUCT PEDESTRIAN SKYBRIDGES ACROSS RIMROCK ROAD AND NORTH 27th STREET.	500,000	0	0	0 500,000
	4. INTERCONNECT CLASSROOM BUILDINGS BY ENCLOSED WALKWAYS, PHASE I	100,000	0	0	0 100,000
	5. ACQUIRE LAND	100,000	0	0	0 100,000
	SUB TOTAL	2,650,000	0	0	0 2,650,000

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
	<u>MONTANA COLLEGE OF MINERAL SCIENCE AND TECHNOLOGY</u>					
1.	IMPROVE CAMPUS	125,000	0	0	0	125,000
2.	RENOVATE PHYSICS - PETROLEUM BUILDING	250,000	0	0	0	250,000
3.	ACQUIRE LAND - PHASE IV	100,000	0	0	0	100,000
4.	CONSTRUCT MARRIED STUDENT HOUSING	0	0	0	1,125,000	1,125,000
	SUB TOTAL	475,000	0	0	1,125,000	1,600,000
	<u>UNIVERSITY OF MONTANA</u>					
1.	CONSTRUCT HEATING PLANT ADDITION	4,800,000	0	0	0	4,800,000
2.	CONSTRUCT ANIMAL RESEARCH FACILITY	1,280,000	0	0	0	1,280,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 -- 1981 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	Total
3.	RENOVATE UNIVERSITY HALL	2,560,000	0	0	0	2,560,000
4.	RENOVATE FORESTRY BUILDING	1,080,000	0	0	0	1,080,000
5.	INITIATE LIFE SAFETY PROJECTS	2,700,000	0	0	0	2,700,000
6.	INITIATE MAJOR MAINTENANCE	470,000	0	0	0	470,000
7.	PROVIDE FOR MISCELLANEOUS RENOVATIONS	550,000	0	0	0	550,000
8.	EXPAND AND IMPROVE CAMPUS UTILITIES	910,000	0	0	0	910,000
9.	DEVELOP SITE	380,000	0	0	0	380,000
10.	PRE-PLAN PROJECTS	40,000	0	0	0	40,000
11.	ACQUIRE LAND	390,000	0	0	0	390,000
	SUB TOTAL	15,160,000	0	0	0	15,160,000
	DEPARTMENT OF EDUCATION SUB TOTAL	18,285,000	0	0	1,125,000	19,410,000

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNIIUM

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	<u>INSTITUTIONS, DEPARTMENT OF</u>						
	GALEN STATE HOSPITAL						
	1. RENOVATE AND VENTILATE LAUNDRY	22,000	0	0	0	22,000	
	2. COMPLETE PHYSICAL PLANT, PHASE IV	36,000	0	0	0	36,000	
	3. REPAVE ROADS - PHASE II	65,000	0	0	0	65,000	
	SUB TOTAL	123,000	0	0	0	123,000	
					</		

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNium

Priority	FUNCTION and AGENCY	FUNDS					Total
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local		
	MONTANA VETERAN'S HOME						
	1. CONSTRUCT CEMETARY UTILITY BUILDING	9,000	0	0	0	9,000	
	SUB TOTAL	9,000	0	0	0	9,000	
	PINE HILLS SCHOOL						
	1. CONSTRUCT NEW FACILITY HOUSING ADMINISTRATION, AUDITORIUM, AND CHAPEL	478,050	0	0	0	478,050	
	2. RENOVATE THE EXISTING ADMINISTRATION BUILDING INTO AN INFIRMARY - RECEPTION FACILITY	175,150	0	0	0	175,150	
	SUB TOTAL	653,200	0	0	0	653,200	
	DEPARTMENT OF INSTITUTIONS SUB TOTAL	785,200	0	0	0	785,200	

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1976 1981 BIENNIAL

Priority	FUNCTION and AGENCY	Funds			
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Total
	<u>MILITARY AFFAIRS, DEPARTMENT OF</u>				
	ADJUTANT GENERAL, OFFICE OF THE				
1.	CONSTRUCT ONE-UNIT ARMORY, HAVRE	73,250	0	219,750	293,000
2.	CONSTRUCT ONE-UNIT ARMORY, LIVINGSTON	73,250	0	219,750	293,000
3.	PROVIDE PAVING AND CURBS AT EIGHT ARMORY LOCATIONS	39,600	0	0	39,600
	SUB TOTAL	186,100	0	439,500	625,600
	DEPARTMENT OF MILITARY AFFAIRS				
	SUB TOTAL	186,100	0	439,500	625,600

BUILDING PROGRAM REQUESTS

BY FUNCTION AND AGENCY

1979 - 1981 BIENNium

Priority	FUNCTION and AGENCY	FUNDS				Total
		Bonds Proceeds & Insurance Clearance	Earmarked Revenue	Federal & Private Revenue	Local	
	EXECUTIVE BRANCH TOTAL	19,256,300	0	439,500	1,125,000	20,820,800
	GRAND TOTAL	19,256,300	0	439,500	1,125,000	20,820,800

